

ORDINANCE NO. 5501

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AN ORDINANCE making an appropriation in the amount of \$128,577 to the Airport Construction Fund from unappropriated Airport Construction Fund balance for the widening of Taxiway A-9 at the King County International Airport; amending and revising the Airport 1981 Capital Improvement budget and program and amending Ordinance No. 5232, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$128,577 to the Airport Construction Fund from unappropriated Airport Construction Fund balance for the Taxiway A-9 widening Project No. 001253.

SECTION 2. Ordinance No. 5232, Section 73, as amended, is hereby amended to read as follows:

The Executive proposed capital budget and program for 1981-1986 is incorporated herein as Attachment No. 1 to this ordinance with the following specified amendments, provisos, and modifications. From the several Capital Improvement project funds there hare hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 as amended and modified herein.

Airport Construction Fund (~~+\$660,000~~) \$788,577

PROVIDED THAT:

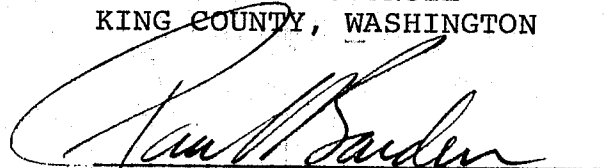
All provisos adopted by the Council in Ordinance No. 5232, as amended, shall be fulfilled.

1 SECTION 3. The project information sheet attached hereto is
2 adopted to amend and revise the King County Airport 1981 Capital
3 Improvement Budget and Program; amending Ordinance No. 5232,
4 Section 73, Attachment No. 1, as amended.

5 INTRODUCED AND READ for the first time this 18th
6 day of May, 1981.

7 PASSED this 1st day of June, 1981

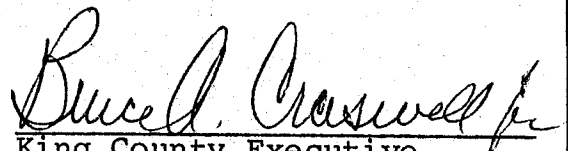
8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10 
11 Chairman

12 ATTEST:

13 
14 Dorothy M. Owens DEPUTY
15 Clerk of the Council

16 APPROVED this 11th day of JUNE, 1981.

17 
18 King County Executive

WAY A-9 WIDENING

Council District: No. 5
 CIP Planning Area: Seattle

paving of an existing grass area to widen Taxiway A-9
 the widened portions of the east taxiway and general
 King County Airport. The pavement will be constructed to
 strength for all taxiways on the airport.

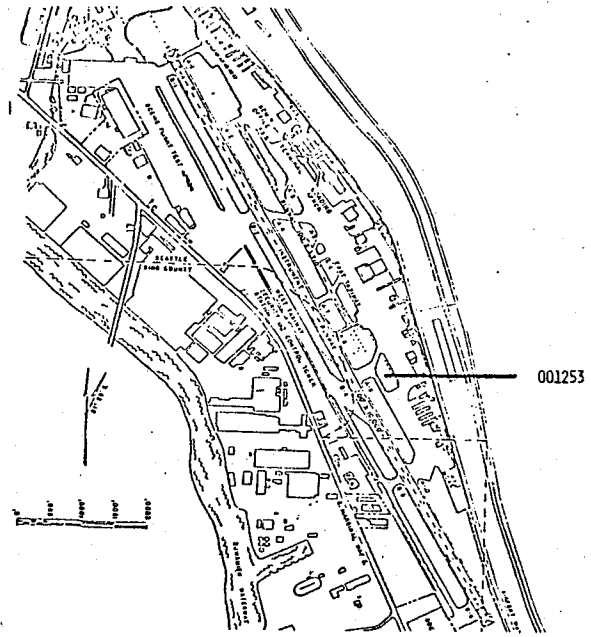
considered too narrow for two aircraft to pass safely.
 this vicinity of the airport can be extremely hazardous.
 grass areas will also provide for safer and more convenient
 parking aprons.

considered to be cost beneficial in that approximately \$29,000
 from the addition of leaseable apron space to Flightcraft,

- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

Status:

1981 \$148,577 Preliminary design completed.



03380 AIRPORT CONSTRUCTION:

DEPARTMENT PRIORITY REQUEST NEW APRIL 1981

LOCATION - KING COUNTY INTERNATIONAL AIRPORT

CURRENT PROJECT COST ESTIMATE 148,577

EXPENDED & APPROPRIATED (INC RECOMMENDED) 148,577

FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

EXPENDITURES TO 12-31-80 (A)	EXISTING BUDGET (B)	1981 RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT TOTAL	
				1982	1983	1984	1985	1986	TOTAL	
		3,000	3,000	*					*	3,000
		132,070	132,070	*					*	132,070
		<u>13,507</u>	<u>13,507</u>	*					*	<u>13,507</u>
		148,577	148,577	*					*	148,577
<hr/>										
FUND BALANCE		<u>148,577</u>	<u>148,577</u>	*					*	<u>148,577</u>
		148,577	148,577	*					*	148,577
577 REVENUE PENDING		0		*					*	

CAPITAL IMPROVEMENT PROGRAM

5501

FISCAL NOTE

Ordinance/Motion Title Taxiway A-9 Widening

Affected Agency/Agencies Public Works - King County Airport

REVENUES IMPACT

Was revenue estimate included in current years budget NO

Assumptions used in estimating revenue impact include:

169,915 Sq. Ft. of additional general aviation apron space leased at \$22 sq. ft./yr. = \$37,381 less \$8,880 of displaced bulk tie down rental space for aircraft at the King County Airport = \$28,501 per yr. (net).

This project is considered to be economically beneficial to future airport operations.

EXPENDITURE IMPACT:

Was expenditure anticipated in current years budget NO

Assumptions used in estimating expenditure include:

Project cost based on estimate prepared by the Airport Engineer.

IMPACT ON NON-COUNTY AGENCIES AND/OR INDIVIDUALS:

- (1) Improves the safety factor for aircraft taxi operations at Taxiway A-9.
- (2) Provides additional general aviation apron space for lease to fixed base operators located at the airport.

Ordinance/Motion No. _____

Title: Taxiway A-9 Widening

5501

Affected Agency and/or Agencies Public Works - King County Airport

Note Prepared by: Roger Olson

Note Reviewed by: _____

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Airport Operating	04290	Ground Lease	28,501	28,501	28,501	28,501
TOTAL			28,501	28,501	28,501	28,501

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Airport Construction	03380	K.C. Airport	148,577	-	-	-
TOTAL			148,577	-	-	-

Expenditure by Categories	1st Year	2nd Year	3rd Year	4th Year
Salaries & Benefits				
Supplies & Services				
Capital Outlay				
Other C.I.P. Project	148,577	-	-	-
TOTAL	148,577	-	-	-